

Chief Administrative Officer Rennie Bugley

| | 2019/20 | | | | |
|--------------------------|--------------------------|------------------------------|--------------------------------|-----------------------------|------------------------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| | <u>April-June</u> | <u>July-September</u> | <u>October-December</u> | <u>January-March</u> | <u>For Year</u> |
| Travel | \$ 2,318.75 | \$ 818.75 | 1,377.54 | 351.00 | \$ 4,866.04 |
| Conferences | 1,112.87 | 1,400.22 | 1,835.86 | - | 4,348.95 |
| Meals | 316.32 | 18.10 | 70.24 | 12.08 | 416.74 |
| Training and Development | - | - | - | - | - |
| Internet Reimbursement | - | - | - | - | - |
| Other | - | - | - | - | - |
| Total | \$ 3,747.94 | \$ 2,237.07 | \$ 3,283.64 | \$ 363.08 | \$ 9,631.73 |

Conference totals could include registration costs, meals, mileage, hotels, flights, etc. as applicable.

Training and Development total could include registration costs, meals, mileage, hotels, flights, etc. as applicable