



PUBLIC COMMITTEE OF THE WHOLE

AGENDA PACKAGE

For the meeting of

Date: Wednesday, June 9, 2021

Time: 3:30 p.m.

Place: Zoom

AGENDA PACKAGE
PUBLIC COMMITTEE OF THE WHOLE

Date: June 9, 2021

Time: 3:30 p.m.

ZOOM MEETING

1. CALL TO ORDER

1.1 Territorial Acknowledgement

We acknowledge that we are in Mi'kma'ki, the ancestral and unceded territory of the Mi'kmaq people

1.2 Roll Call

2. ADMINISTRATIVE AND PROCEDURAL ISSUES

2.1 Approval of Agenda

2.2 Approval of the April 14, 2021 Public Committee of the Whole Minutes

2.3 Delegations/ Presentations/ Petitions

•Nova Scotia Works - CANSA

Bernice Vance will provide Council with an overview of Nova Scotia Works – CANSA and the multitude of services they provide.

FUNDY OCEAN RESEARCH CENTRE for ENERGY (FORCE) – Sandra Currie

Sandra Currie, Facilities Manager for FORCE will provide information to Council regarding FORCE.

3. EXTERNAL REPORTS/COMMITTEE MINUTES/PROCLAMATIONS

3.1 Cumberland Public Libraries Report

Included in your package is the April, 2021 monthly report.

Action: Discussion

4. INTERNAL UPDATES/REPORTS/COMMITTEE MINUTES

4.1 Tax Reports for the period ending April 30, 2021

Staff have compiled reports covering the period ending April 30, 2021.

Action: Discussion

4.2 Grant Summary

Staff have provided a summary of the requests received for Grants. Staff will answer any questions on particular grants at this time.

Action: Discussion

5. INFORMATION ITEMS

World Elder Abuse Awareness Day – Mayor Scott will be signing a proclamation announcing June 15th as World Elder Abuse Awareness Day in the Municipality of Cumberland.

6. ADJOURNMENT

MUNICIPALITY OF THE COUNTY OF CUMBERLAND

Public Committee of the Whole Meeting

2.2

April 14, 2021

In March of 2020, in response to the Covid 19 Pandemic, the Minister of Municipal Affairs and Housing declared that Municipal Councils will not meet in person but will instead hold virtual meetings. Under this order Council of the Municipality of the County of Cumberland held Committee of the Whole video meetings via Zoom. This meeting was also streamed live on Facebook.

1. CALL TO ORDER

- 1.1 Mayor Scott acknowledged we are in Mi'kma'ki the ancestral and unceded territory of the Mi'kmaq people and then called the Public Committee of the Whole meeting to order at 6:00 p.m.
- 1.2 Municipal Clerk, Brenda Moore, called the roll with the following Councillors present: Mayor Murray Scott, Councillor Fred Goud; Councillor Rod Gilroy, Councillor Jennifer Houghtaling, Deputy Mayor Kathy Redmond, Councillor Angela McCormick, Councillor Mark Joseph, Councillor Dale Porter, Councillor Carrie Goodwin.

Staff present Allie McCormick, Acting CAO; Steve Ferguson, Director of Community Development; Andrew MacDonald, Director of Finance; Amanda MacLeod, Sustainable Communities Marketing Officer; Shelley Hoeg, Communications/Executive Assistant to the CAO; Nelson Bezanson, Planner; and Brenda Moore, Municipal Clerk who recorded the meeting.

Media present Bill Martin from Six Rivers News.

Mayor Scott informed those present that in recognition and memorial of those who lost their lives in the catastrophe of April 2020 the Municipality will fly our flags at half mast from Sunday until Tuesday of next week, and on Sunday the Mayor and Deputy Mayor will be meeting at the Wentworth Community Centre to lay flowers on behalf of Council, staff, and residents of Cumberland County. Any Councillors or others who would like to join them are welcome to do so.

2. ADMINISTRATIVE AND PROCEDURAL ISSUES

- 2.1 Approval of the Agenda
Th agenda was approved with the addition of 4.6 Grants
IT WAS MOVED by Councillor McCormick seconded by Councillor Gould to approve the agenda as amended.

**No Objections
MOTION CARRIED**

- 2.2 **IT WAS MOVED by Councillor Gilroy seconded by Councillor Joseph to approve the minutes of the March 10, 2021 Public Committee of the Whole Meeting.**

**No Objections
MOTION CARRIED**

2.3 Delegations/ Presentations/ Petitions

• ***Nova Scotia Works- Cansa***

The representatives from CANSA were unable to attend the meeting this evening and will do their presentation at the next COW Public Meeting.

• ***Northern Region Solid Waste Management Committee***

Brenda Rioux of the Cumberland Joint Services Management Authority and was on hand to present an overview of the Northern Region Solid Waste Management programs.

• ***Cumberland YMCA***

Trina Clarke provided Council with an update of the successes, financials, and programming of the Cumberland YMCA.

3. **EXTERNAL REPORTS/COMMITTEE MINUTES/PROCLAMATIONS**

3.1 Communities in Bloom Week

Allie McCormick, Acting CAO, informed those present that Mayor Scott will be proclaiming the week of May 2, 2021 Communities in Bloom Week in the Municipality of Cumberland.

Whereas, in Canada, we are fortunate to have a multitude of communities committed to fostering civic pride, environmental responsibility and beautification; and

Whereas, communities are committed to ensuring sustainable development for future generations; and

Whereas, participation in *Communities in Bloom* builds communities, strengthens volunteer and community development, enhances social interaction, and creates community pride; and

Whereas, the benefits provided by *Communities in Bloom* may boost the economy, create sustainability, enhance property values, attract new business, and increase tourism; and

Whereas, our parks, open spaces, green spaces, and trails ensure sustainability, provide space to enjoy nature, help maintain clean air and water, and preserve plant and animal wildlife; and

Whereas all community levels: municipal, residential, commercial, and institutional work together to ensure the voluntary sector and private enterprise throughout the Country participate in the planning, development and operation of recreation and parks programs, services and facilities.

Now, therefore be it Resolved, that *Communities in Bloom* does hereby proclaim that the week of May 2nd, has been designated as *Communities in Bloom Week* which will annually recognize and celebrate the benefits derived from *Communities in Bloom* and the countless volunteers and individuals that make our communities great places to live.

Therefore, The Municipality of the County of Cumberland, in recognition of the benefits and values that *Communities in Bloom* does provide, do hereby designate the week of May 2nd, 2021 as *Communities in Bloom Week*.

4. **INTERNAL UPDATES/REPORTS/COMMITTEE MINUTES**

4.1 Commercial Development Districts

A memo for Council's review was included in the meeting material. Nelson Bezanson, Municipal Planner and Steve Ferguson, Director of Community Development provided background information and outlined the goals of the program. Nelson explained what he hopes to achieve through community engagement. Maps of the County indicating

areas that meet the criteria for this program were sent to Councillors this afternoon. Council will review these maps, engage in more discussion, and provide direction to staff at a future meeting.

4.2 Audit and Financial Sustainability Committee Report.

Andrew MacDonald Director of Finance reviewed a report from the Audit and Financial Sustainability Committee included in the meeting material for Council's review.

4.3 Free Ice Time – One Year Update

Steve Ferguson, Director of Community Development reviewed a memo included in the meeting material, from the Manager of Recreation Programs and Services regarding the implementation of the previous Council's decision to provide free ice time at the Richard Calder Arena in Springhill.

The intent of offering free ice time for organized youth activity is to reduce cost barriers for participants and to encourage youth to be physically active. The free ice time has been crucial in allowing Minor Hockey to not only survive, but actually thrive during the pandemic.

4.4 Chilli Willi Update

Steve Ferguson, Director of Community Development reviewed a memo included in the meeting material from recreation staff regarding the 2021 Chilli Willi Winter Festival.

4.5 Fundy Shore Winter Carnival Update

Steve Ferguson, Director of Community Development reviewed a memo which was included in the meeting material outlining the success of this year's Fundy Shore Winter Carnival.

Deputy Mayor Redmond indicated this will be the last public meeting for Allie as Acting CAO and thanked Allie McCormick for the great job she had done while performing the duties of this position. The Mayor and Councillors joined in congratulating and thanking Allie on a job well done.

4.6 Grants

Councillor Gilroy asked that Council consider discussing a return to the former grants program which had individual councillors allotted funds for distribution at their discretion in their districts. Deputy Mayor Redmond would also like to review the application that applicants are required to fill out.

It was agreed that staff will bring information to a future council meeting regarding the current and previous programs for Council's discussion.

5. INFORMATION ITEMS

There are no Information Items for this meeting

8. ADJOURNMENT

The meeting adjourned at 7:22 p.m.

**Cumberland Public Libraries
Brief Report- County
April 9, 2021**

Draft Budget

Ms. Corey presented the Board with the preliminary budget for the 2021/22 fiscal year.

March Break 2021

March Break 2021 was a success! After the cancellation of March Break last year it was wonderful to have so many people participate. During the week of March Break Cumberland Public libraries held 10 virtual programs with 5944 views and County libraries distributed 377 Take and Make crafts.

April Public Meeting

The Board will hold its annual Public Meeting on April 27, 2021 via Facebook live.

River Hebert Library

The River Hebert Library remains closed due to Covid-19 restrictions. Patrons can pick up items at the Amherst library or through Borrow by Mail. WiFi is still active at the River Hebert branch and patrons used 320 hours in March. Ms. Corey is currently in talks with River Hebert and Joggins District Development Agency to hopefully find a Grab N' Go location.

Statistics

In the month of February, Cumberland Public Libraries signed out over 5,529 items, 1323 items in County Libraries alone. This includes books, movies, TV shows, magazines and more.

Also in February, Cumberland Public Library held 28 virtual programs with 542 views and County Libraries distributed 30 Take and Make crafts. The County Libraries had 760 in person visits.

Next Board meeting June 3, 2021.

MEMORANDUM

4.1

TO: Council
FROM: Jennifer Moore
DATE: May 5, 2021
RE: Tax Collection Memo for April 2021

Tax Collection Report

Total outstanding receivables as of April 30, 2021 are \$2,036,812 as compared to \$2,507,712 for April 30, 2020.

The finance team collected \$187,204 in revenue during the month of April 2021. Overall collections continue to be positive.

A total of 1373 statements were issued early April 2021 to delinquent accounts with current balances outstanding – this accounts for \$931,340 of the current outstanding receivables balance.

Staff are focusing on preparing the system and getting ready for the 2021/2022 tax billing.

Tax Sale Update

The March 16, 2021 Tax Sale by Tender was a success.

The Certificates of sale have been recorded at the registry of deeds for all 36 accounts that sold at the March 16, 2021 tax sale. Letters to purchasers and sellers have been mailed.

Tax Sale deeds for the 24 non-redeemable accounts have been prepared, signed, sealed and sent to the lawyers to be recorded. Once the deeds are recorded at the registry of deeds, staff will be contacting the successful bidders in order to get their tax deed to them.

For the other 12 accounts, once the six-month redemption period has expired, deeds will be prepared, signed and recorded at the registry of deeds, unless the property is redeemed.

One of the adjourned accounts have been paid off in full and once tax season is over, I will be re-advertising for the 2 remaining adjourned accounts.

The 2019 Preliminary tax sale list that was compiled on November 24, 2020 and comprised 1008 accounts and \$2,062,804.93 in outstanding receivables is shrinking due to payments of accounts. We now sit at a total of 461 accounts with an outstanding receivables balance of \$1,044,322. Staff will issue a second Preliminary Tax Sale notice to these 461 accounts sending them for title search.

Taxes Receivable Analysis**30/04/2021**

	# Properties	\$ Outstanding
Current Taxes	4606	32,451
Adjorned Tax Sale	2	11,694
Current Tax Sale - March 16 2021	0	0
2019 Preliminary Tax Sale list	461	1,044,322
Payment Arrangements	45	103,068
Pre-authorized payment accounts	36	-5,544
Inactive and B/O Accounts	40	-2,973
Owner Unknown	53	57,497
NS Farm Loan Board	5	3,749
Municipal Properties	24	173,297
Provincial Properties	3	51,023
Federal Properties	0	0
Title Problems/Issue Accounts	126	495,154
Survey req'd	19	73,076
Total Cumberland Receivables as of April 30, 2021	5420	2,036,812

District	\$ Outstanding	% Outstanding Per district
1	265,206.68	13.02%
2	80,195.34	3.94%
3	180,003.09	8.84%
4	208,576.08	10.24%
5	225,022.76	11.05%
6	263,301.73	12.93%
7	455,310.70	22.35%
8	342,781.10	16.83%
9	16,377.37	0.80%
10	2,865.49	0.14%
11	-	0.00%
12	-	0.00%
13	144.66	0.01%
No District	(2,973.43)	-0.15%
As of April 30, 2021	2,036,811.57	100.0%

Municipality of the County of Cumberland
Tax Collection Report
30-Apr-21

4.1

	<u>30-Apr-21</u>	<u>30-Apr-20</u>
Tax Receivable		
Current	711,271	863,132
Arrears	1,325,541	1,360,883
Total Outstanding	<u>2,036,812</u>	<u>2,224,015</u>
Current Tax Levy	<u>22,290,873</u>	<u>22,780,009</u>
Arrears Balance March 31st	<u>2,224,015</u>	<u>2,722,633</u>
Percent of Current Tax Levy Collected	<u>96.81%</u>	<u>96.21%</u>
Percent of Arrears Collected	<u>40%</u>	<u>50%</u>
Total Outstanding Taxes as % of Levy	<u>9%</u>	<u>10%</u>

Age of Arrears		
One Year	423,436	438,474
Two Year	326,157	335,940
Three Years	127,513	131,470
Four Years & Older	448,435	454,999
	<u>1,325,541</u>	<u>1,360,883</u>

Municipality of the County of Cumberland
Tax Collection Report
April 30, 2021

	Current Year				Prior Year	
	Current Month		Previous Month		April-20	
	April-21	%	March-21	%		%
Current	711,271	35%	863,132	39%	1,031,033	41%
One Year	423,436	21%	438,474	20%	644,832	26%
Two Year	326,157	16%	335,940	15%	220,658	9%
Three Years	127,513	6%	131,470	6%	161,758	6%
Four Years & Older	448,435	22%	454,999	20%	449,432	18%
Parrsboro						
Total Outstanding	2,036,812	100%	2,224,015	100%	2,507,712	100%

Difference Between This Month and Last Month (187,204)

Difference Between This Year and Last Year (470,901)

Difference Between 2019/20 & 2020/21 Tax Levy (489,136)

Collection Rates

Differences between this year and last year - Current taxes

Current Year Taxes Outstanding	711,271	3.2%	1,031,033	4.5%
Total Tax Levy	22,290,873		22,780,009	

Total Collection Rate 96.8%

Differences between this year and last year - Arrears taxes

Arrears Taxes Outstanding	1,325,540	5.9%	1,476,679	6.5%
Total Tax Levy	22,290,873		22,780,009	

Total Collection Rate 94.1%

Differences between this month and last month

Monthly Outstanding	2,036,812	9.1%	2,224,015	10.0%
	22,290,873		22,290,873	

Collection Rate 90.9%

Collection Rate 90.0%

Pre-approved grants 2021/22

4.2

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Recommendation if no budget limitation	Recommendation if \$528,500 budget	Amount Approved
1	NSCC Foundation	Building the Future of Cumberland County Award Student bursaries - 4th year of a 5 year agreement	\$ 20,000.00	\$ 1,500,000.00	The Community College is anticipating that the need will be very high this year as many students will not have summer jobs to help fund their schooling.	\$ 20,000.00	\$ 20,000.00	
2	Cumberland YMCA	YMCA Annual amount and funding for operations.	\$ 105,000.00		The Y has requested a multi-year funding agreement. In the past we have also given \$25,000 per year towards a capital reserve.	\$ 105,000.00	\$ 105,000.00	
TOTAL			\$ 125,000.00			\$ 125,000.00	\$ 125,000.00	\$ -

Development Associations 2021/22

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation if \$528,500 budget	Amount Approved
3	Advocate District Development Association	Operational assistance for the Community log building and the campground which are both owned and operated by the ADDA.	\$ 3,000.00	\$ 14,689.40	The upkeep of the building is vital so we can offer safe facilities to our community. It is the only facility that can offer space to do any community functions and is the prime recreational centre for the residents of Advocate and surrounding area.	78.09	\$ 3,000.00	\$ 2,000.00	
4	Joggins Improvement Committee		\$ 3,000.00		<i>*No application submitted for operations.</i>		\$ 3,000.00	\$ 2,000.00	
5	Malagash Community Development Association		\$ 3,000.00		<i>*Awaiting application</i>		\$ 3,000.00	\$ 2,000.00	
6	River Hebert/Joggins Area Development Association	Operating Costs/ insurance	\$ 3,000.00	\$ 8,440.00	RHJADA has many active members and good support for their fundraising activities throughout the community.	77.52	\$ 3,000.00	\$ 2,000.00	
7	Shore Drive Community Development Association		\$ 3,000.00		<i>*No application submitted for operations.</i>		\$ 3,000.00	\$ 2,000.00	
8	Spencer's Island Community Development Association	Operating Costs/ insurance	\$ 3,000.00		<i>*Application received June 3, awaiting total operating costs - they also have a special events grant application submitted</i>		\$ 3,000.00	\$ 2,000.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation if \$528,500 budget	Amount Approved
9	Wallace & Area Development Association	Ongoing community activities of maintaining its internet site, cameras, weather station, promotional brochures, C@P Site, signage and common green spaces including walking trails.	\$ 2,500.00	\$ 13,000.00	Their annual Dandelion Festival is cancelled for this year, which means one less fundraiser.	72.27	\$ 2,500.00	\$ 2,000.00	
TOTAL			\$ 20,500.00				\$ 20,500.00	\$ 14,000.00	\$ -

Capital Grants 2021/22

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
10	Advocate District Development Association	Metal roof for the log building.	\$ 20,000.00	\$ 33,000.00	\$3,519 of last year's municipal funding was not spent and will be put towards the roof. (Staff would recommend funding 50% of the project - then we also subtract the \$3,519 unspent from last year). Staff recommend giving \$10,000 this year towards the project and they will continue to look for remaining funds through donations, fundraisers, etc. If they are unable to find the required funds this year, they are to keep the funds in reserve and request additional funding next year.	78.1	\$ 12,981.00	\$ 10,000.00	
11	Amherst Little League	Upgrade to ball fields - Little league fields were built on an old pond which was filled with construction debris in early 1900s. Boulders have started to rise to the surface.	\$ 20,000.00	\$ 63,250.00	Little League executive did a bottom layer of crusher dust themselves then added a sub layer of crusher rock to the field. Kids were getting cuts from sliding and balls take bad hops. Today, the field is uneven, full of fine sharp rock and is unfit for play. Two local landscaping businesses are set to volunteer services. They applied for funding from CCH for \$4,500, and Amherst for \$20,000, and have approached Amherst Ramblers (\$5,000) and Amherst Fire Department (\$5,000) as well.	82.39	\$ 20,000.00	\$0.00	
12	Brookdale Community Hall	A new onsite septic system	\$ 6,000.00	\$ 12,000.00	Project includes installation of septic system, design, landscaping, plumbing	69.89	\$ 6,000.00	\$ 4,000.00	

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
13	Cumberland Geological Society (Fundy Geological Museum)	Expand programming and interpretation to the grounds surrounding the museum. This project includes the following components: 1. An outdoor classroom/ amphitheatre 2. A fully accessible trail 3. A natural play space 4. Two Natural Engagement Stations	\$ 25,000.00	\$ 216,037.00	Proposed playground, trail, and seating areas are complimentary to existing and developing networks fo tourism infrastructure throughout the community. This project will attract families, seniors, and the ecologically-minded adventurous traveller. The natural playspace features a novel design that reflects the shape of the Minas Basin. Each feature can be used as a learning tool for local youth and school groups. <i>*Staff propose that this application be funded through subdivision funds</i>	80.84	\$ 25,000.00	\$0.00	
14	G.O.V.R.C.	Replace heating and cooling system - install mini split heat pumps instead of the more costly geothermal	\$ 14,936.04	\$ 29,872.08	Approximately 35% of funding is provided by the province of NS. The remaining 65% is generated through the social enterprise of their greenhouse, laundry service, online auction, donations, and woodworking. <i>*This project is a direct benefit to the Municipality and should be fully funded outside of the grant program</i>	50.81	\$ 14,936.04	\$0.00	
15	Hastings Road Recreation Society	Developing a multipurpose green space where the neighbourhood can play, along with a multipurpose surface where an outdoor rink is planned for winter.	\$ 41,575.00	\$ 83,150.75	They have no money right now and are a brand new organization created for this sole purpose. Casey Concrete has said they are willing to donate \$20,000 worth of concrete, and they are asking 50+ homes in the area to be members - membership fees of \$200/year. 12 families have said they will support it. Looking in to grants with CCH and Sunlife Financial. Also considered a registered charity. <i>*Staff propose that this application be considered at a later date through subdivision funds.</i>	66.43		\$0.00	

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
16	Malagash Area Heritage Association	fix an outbuilding which is a utility building on the museum property	\$ 3,000.00		<i>*Awaiting application</i>		\$ 3,000.00	\$ 1,800.00	
17	Millvale Community Hall	Replace ramp, fix roof flashing, fix back door, install shed window.	\$ 1,328.25	\$ 2,656.50	Funds are limited and fundraisers have not happened due to covid. Two members of the Hall have volunteered to provide all labour and materials for one project and all materials for a second project. <i>*this group is not registered and they are unaware of other local groups they could partner with - funding should be conditional upon them registering with joint stocks</i>	65.6	\$ 1,328.25	\$ 1,000.00	
18	Minudie Tourist Association	Repair and paint front exterior of the bell tower to the base line of the roof on the schoolhouse, and repair the round window on the bell tower.	\$ 5,000.00	\$ 6,555.00	An operations application has also been submitted \$2,000 request made to Heritage Trust NS - Buildings at Risk Staff recommendation is for 50% of the total cost for repair.	73.09	\$ 3,277.50	\$ 2,400.00	
19	Northport Community Organization	siding project - for materials and hiring labour	\$ 15,950.00	\$ 31,900.00	This group has not requested municipal funding since 2016. This will keep the building warmer and improve fuel efficiency.	74.64	\$ 15,950.00	\$ 10,000.00	
20	Northumberland Boating Association	To remove the heavy anchors, a motor and post pulley system is used. Their motor needs replacing and a new post/pulley system is needed as there are safety concerns.	\$ 7,000.00	\$ 15,000.00	They operate on River Philip and Pugwash River. Only contribution made by their organization is 100 in-kind hours. They say the project won't be completed without this funding.	85.59	\$ 7,000.00	\$ 7,000.00	

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
21	Oxford Pioneer Heritage Club	Installation of new stoves and range hoods and the remodel of one cupboard unit to hold special events for seniors once Covid restrictions lift.	\$ 3,000.00	\$ 3,625.80	This organization raises money through fundraisers like yard sales, special teas and dinners, card games, craft sales, and donations. All of these fundraising options have been more difficult due to COVID.	80.47	\$ 1,812.90	\$ 1,200.00	
22	Pugwash Farmers Market	Sustainability solar project. Will be ready after April 22nd when new board comes on.	\$ 8,060.00	\$ 15,000.00	Goal is to eliminate electricity bill for Farmers Market and the library and work towards greater energy efficiency. Library cannot accommodate solar panels as it is an historic building. Village is considering partnering.	73.68	\$ 7,500.00	\$0.00	
23	Pugwash Ground Search & Rescue	Complete the emergency shelter infrastructure - new steel door, replace lighting, sounds reduction panels, electric panel for new generator, microwave for kitchen, data projector or smart TV, and repairs to storage building (new roof and doors).	\$ 3,000.00	\$ 5,400.00	No other grants have been applied for. They have reserves for mobile unit replacement, GPS and radio battery replacement, and ongoing operational and maintenance expenditures. Recommendation is for 50% of the project cost.	74.64	\$ 2,700.00	\$ 2,500.00	
24	River Hebert/Joggins and Area Development Association	Upgrade old curling rink to accessible standards for the library to move in.	\$ 68,767.50	\$ 95,967.50	Group is contributing \$20,000 cash, over \$7,000 of "in-kind" labour, they have at least seven fundraisers planned for this year, and they have applied for numerous other grants. <i>*should be conditional upon other grant approvals</i>	85.59	\$ 47,983.75	\$ 25,000.00	

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
25	Royal Canadian Legion #14 River Hebert	Replace windows in main hall.	\$ 2,000.00	\$ 4,364.16	This project was funded last year, but did not get done due to covid - were only able to replace the main hall door and storage room door - our grant covered 90% of the cost since they didn't do the whole project. Recommendation is based on 50% of the total of this year and last year's projects together. Their budget shows no revenue for 2021-22. They are closed until at least September, and are not holding any bingos which is their main fundraiser.	70.6	\$ 400.00	\$ 400.00	
26	Royal Canadian Legion #17 Springhill	Install additional banner brackets to hang grad, communities in bloom, and Remembrance day banners.	\$ 1,000.00	\$ 2,000.00	First time applying. No accompanying documents were included in application. <i>*conditional upon receiving financial information, operational budget, AGM minutes</i>	54.89	\$ 1,000.00	\$ 500.00	
27	Springhill Centennial Golf Club	Construction of driving range for training and instructional space for the development and attraction of youth and female golfers.	\$ 12,000.00	\$ 24,145.00	At the end of 2018 fiscal year the club found itself in a dire financial position ending the year with a debt of -\$26,579 and no plan to move forward. A group of dedicated volunteers stepped forward to implement change, fiscal responsibility being the first priority. At the end of the 2019 fiscal year the club finished with a debt of \$-16,519 and a plan in place to recover. They ended the 2020 fiscal year with a debt of \$-6,576 and anticipate ending the 2021 fiscal year with a small surplus. The club managed to recover from near financial ruin while maintaining affordable rates for its members and public players.	80.71	\$ 12,000.00	\$ 0.00	

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
28	Tantramar Community Radio	New transmitter needed for standby.	\$ 4,830.00	\$ 9,660.00	The current transmitter has been in operation for 10 years. Currently have a capital fundraising campaign happening for building repairs needed. They cannot go for donations for two major projects this year. Strong community support.	84.76	\$ 4,830.00	\$ 2,415.00	
29	Thinker's Lodge (Pugwash Park Commissioners)	Restoration of the Gate House is underway. It will be transformed into a tourist site, gift shop and art gallery with an outdoor espresso patio.	\$ 25,000.00	\$ 125,519.00	Declared a National Historic Site in 2008. Major restoration project began - Thinkers Lodge and Lobster Factory were restored with an investment of \$2.5 million. This project is phase 3. This a private organization and public access is limited. They have \$40,000 in the bank and \$323,850 in an investment account.	86.67	\$ 25,000.00	\$0.00	
30	Tidnish Crossroads & Area Community Association	Install mini split/ AC unit in basement, install baseboard electric heaters, construct access ramp to proper standards.	\$ 9,000.00	\$ 18,000.00	existing ramp is too steep and narrow for wheelchair use. Mini split will reduce heating costs and reduce insurance costs.	67.38	\$ 9,000.00	\$ 5,000.00	
31	Village of Pugwash	"Thrive Outside" - expanded play area at Eaton Park with climbing frame and birds nest swing. Benches and bike racks will be added along the trail, and pea gravel will be replaced by an engineered wood fibre base as an accessible protective surfacing beneath the playground equipment.	\$ 10,000.00	\$ 54,000.00	Children at Cyrus Eaton Elementary School were asked directly what kind of playground equipment they would like to have in the park and they responded with more climbing equipment. Parents have requested more swings. <i>*Staff propose that this application be funded through subdivision funds</i>	93.21	\$ 10,000.00	\$0.00	

	Organization	Project Description	Amount Requested	Total Project Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
32	Wentworth Firemen's Recreation Association	Renovate kitchen and update equipment to enhance ability to provide safe meals at events.	\$ 30,250.00	\$ 60,000.00	Has never applied for a County grant before. Have received funding from Farm Credit Canada (\$12,500) and have applied to CCH for \$13,500. They have allotted 250 "in kind" hours. The kitchen is planned in a few phases.	75.01	\$ 30,000.00	\$ 10,000.00	
33	Wesleyan Church of Westchester	New walkway to eliminate walking on the road. The church is on a sharp curve and blind hill. People using the building walk on the roadside. The walkway will make it more accessible.	\$ 2,640.00	\$ 2,990.00	This building is viewed as more than just a church, but also a centre of the community with hall rentals, music nights, coffee hours, etc. Recommendation is for 50% of the project cost. Also applied for the Age Friendly Communities Grant. *They have reserves specifically for major renovations like new septic and elevator to downstairs bathroom. (shouldn't this also fall in that category?)	80.34	\$ 1,495.00	\$0.00	
TOTAL			\$ 339,337				\$ 263,194	\$ 83,215.00	\$ -

Operation & Maintenance 2021/22

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
34	Cliffs of Fundy Geopark Society	operating expenses	\$ 75,000.00	\$ 701,500.00	Interpretive guided tours, educational programs (community and school-based), photo history and archiving, collection of oral histories, sustainable community development, collaboration with community partners, branding and marketing of the geopark, GEOfood program to promote local business	92.38	\$ 75,000.00	\$ 75,000.00	
35	Cumberland County Genealogical Society (CCGS)	Operating costs and bookcases for the ever increasing collection.	\$ 2,400.00	\$ 10,700.00	Based out of Amherst. Established to provide a forum for those interested in researching the historical and genealogical past of our area. They collect and preserve historical and genealogical documents and catalogue the material so it can be readily available for research and education. They attend auctions, sales and homes with the intent of purchasing historical items or obtaining permission to scan the items which may otherwise be destroyed, lost, or removed from Cumberland County. Request was denied in 2020-21 due to lack of funds.	80.47	\$ 2,400.00	\$ 1,800.00	
36	Cumberland County Transportation Services Society (CCTS)	Maintain existing transportation services which provide transportation within Cumberland County, NS, southern NB, and occasionally PEI.	\$ 20,000.00	\$ 248,183.00	The current fleet includes 5 vehicles (4 accessible and 1 non-accessible. COVID reduced their capacity to 10% in mid-March 2020. They began food deliveries for the Amherst food bank in May. They were back to 60% capacity by September and 85% by the end of 2020. Final report shows that they ended 2020-21 with a deficit of \$15,000	84.76	\$ 20,000.00	\$ 20,000.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
37	Dr. D.M. Cochrane Memorial Medical Centre	Operations	\$ 3,000.00	\$ 31,700.00	Didn't fill out half of the application They have \$25,000 in their accounts and a balanced budget for the year	38.94	\$ 3,000.00	\$0.00	
38	Greville Bay Citizens for Heath and Fitness Society	More raised garden beds, mulch, additional signage, development of rock garden to promote Geo Park, garden work, refurbishment of flagpole, trail maintenance, and maintenance of water system, washroom, washroom supplies, picnic tables	\$ 3,000.00	\$10,850.00	It was observed during the summer & fall that people from along the Parrsboro Shore as well as tourists were using the park although it was still in its development phase. Word of mouth is producing results. Comments have been favourable regarding the beauty of the park. Have recently received charitable status. Recommended amount is 20% of the total.	83.8	\$ 2,170.00	\$ 1,500.00	
39	Heritage Models Association	General operating costs	\$ 1,200.00	\$1,500.00	They are offering \$4,350 in volunteer labour to keep the centre open. There will not be any paid employees this year. <i>*Contingent on updating with Registry of Joint Stocks, and on providing financial information</i>	69.06	\$ 1,200.00	\$ 1,200.00	
40	Joggins Fossil Cliffs Institute Association	Maintain the fossil centre (building and grounds) and to offer programming to visitors and the local community (day camps, artist-in-residence program)	\$ 25,000.00	\$ 353,400.00	One of only three UNESCO World Heritage sites in NS, maintenance of the centre and grounds is required to maintain a world-class site. On average, The centre attracts 20,000 visitors annually.	84.76	\$ 25,000.00	\$ 20,000.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
41	Maggie's Place - a Resource Centre for Families Association (Cumberland)	Basic operating and maintenance costs for resource programs and services. We funded \$8,000 last year and \$12,000 for the three years before that.	\$ 12,000.00	\$ 761,795.00	They track the number of families waiting for additional support in the county. Families reach out on a weekly basis for programming, services, and support. When programs and services are available in communities, they have excellent turnout and uptake.	89.05	\$ 12,000.00	\$ 8,000.00	
42	Malagash Area Heritage Association	operations	\$ 3,000.00		<i>*waiting for application</i>		\$ 3,000.00	\$ 1,800.00	
43	Minudie Heritage Association	Operations - including lawnmowing costs for five sites plus the area at the base of the historical Hebert Cross.	\$ 1,500.00	\$ 10,637.00	Umbrella group for these historic sites: -the Seaman Lake Cemetery -St. Denis Church -The Amos Seaman School Museum -Univeralist Church -Minuside Community Hall -Amos Thomas Seaman House -Hebert Cross	84.76	\$ 1,500.00	\$ 1,000.00	
44	Minudie Tourist Association	operations	\$ 1,800.00	\$ 12,717.00	This group operates the Amos Seaman School Museum in Minudie (Usually open to visitors in July-August) A capital application is also submitted, and a request to Heritage Trust NS	87.38	\$ 1,800.00	\$ 1,200.00	
45	North Cumberland Historical Society	Employ an archival assistant to open the archives for 15 hours a week during July and August. Even with covid, a large volume of genealogical enquiries are still coming via email.	\$ 1,400.00	\$ 4,740.00	This group collects, archives, publishes, and makes available to the public the genealogical and historical information of the North Cumberland area. Based out of Pugwash. County has provided approximately \$1,000/year for over 20 years. Without this grant the summer student would not be hired and the archives would only be open one day/week. Staff recommendation is based on 20% of total costs	72.85	\$ 950.00	\$ 935.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
46	Oxford Agricultural Society/ Cumberland County Exhibition	No Exhibition for summer 2021 - offering smaller events throughout summer.	\$ 3,000.00	\$ 69,500.00	They also receive a \$10,000 infrastructure grant from the province yearly - this year they plan to replace/repair windows and doors in the cattle barn.	86.55	\$ 3,000.00	\$ 1,800.00	
47	Parrsboro and Area Lions	Basic rink operations	\$ 25,000.00	\$ 76,700.00	Granted \$23,500 in 2020 and \$22,000 in 2019 They have also applied for additional funding for electrical and washroom upgrades through the Canada Healthy Communities Initiative and the Farm Credit Canada AgriSpirit Fund.	72.01	\$ 25,000.00	\$ 23,000.00	
48	Parrsboro Community Radio	Basic operations	\$ 3,000.00	\$ 12,600.00	The radio station has been in service since the 1980s. Great benefit to local businesses, as the general accepted advertising rate is \$15/spot while they charge \$5/spot. Last application was in 2018. Recommendation is based on 20%.	72.85	\$ 2,520.00	\$ 1,500.00	
49	River Hebert/ Joggins and Area Development Association	Providing portable toilet facilities in key areas throughout the region.	\$ 3,450.00	\$ 3,450.00	they are requesting 100% funding from Council	65.1	\$ 3,450.00	\$ 3,450.00	
50	River Philip Community Hall Association	General operations	\$ 750.00	\$ 5,728.55	Council has provided \$750/year since 2017 and before that it was \$500/year. No fundraising in 2020 due to COVID, but did receive some COVID relief from their insurance company. The hall will be in jeopardy without this funding. They are the only location available for bringing the community together in their area.	83.8	\$ 750.00	\$ 750.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
51	Ship's Company Theatre Society	Producing 2 original Atlantic Canadian plays, summer concert series, the Shipwright Sessions will be live and free on Facebook, summer drama camps, a week of puppet plays going to parks in our community and neighbouring towns, and the new show Mikmaq Stories: Past & Present to school audiences throughout the region.	\$ 20,000.00	\$ 365,564.65	County provided \$9,700 in 2020 due to limited budget, but has provided \$20,000/year since at least 2017. They had a unique summer season in 2020 due to Covid-19. They were still able to provide 8 online events, 3 in-person presentations, 2 online workshops and 10 in-person camp sessions for a total of 23 events. This is counted as a major success when many other performing arts organizations within our province were shut down for the season. They had over 7,600 online season patrons and, due to it being digital, broadened their audience reach.	88.09	\$ 20,000.00	\$ 12,000.00	
52	Springhill Ground Search & Rescue	operations	\$ 3,000.00	\$ 15,000.00	on-going support from the Town of Springhill and County of Cumberland since they began in 1972.	73.1	\$ 3,000.00	\$ 2,000.00	
53	Town of Oxford	Baseball, soccer, summer camps, and Pickleball. Porta potty rentals for soccer and baseball fields, and events for Earth Day, Pride Week, Canada Day, Blueberry Festival, Christmas Parade, etc.	\$ 3,000.00	\$ 10,000.00	The town has a new Recreation Commission (in place of a Recreation Coordinator). They are a group of 7 people, including councillors, who are acting on behalf of the town. The town has set aside \$5,000 in the recreation draft budget. Without county funding they will be limited in what they can offer due to the town's financial state.	77.97	\$ 3,000.00	\$ 1,800.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
54	Wallace and Area Museum Society	General operating funds <i>*waiting on financial</i>	\$ 3,000.00	\$ 123,000.00	While the museum and preserving local history is their primary mandate, their facilities are also used by several community groups. They host events and learning opportunities, maintain several walking trails, a heritage floral garden, the Newcombe-Boyle day park, and most recently a waterfront rest stop and picnic park. Their budget is showing a loss of over \$18,000 for the 2021-22 year (even with county funding). <i>*contingent upon receiving last year's financial statement</i>	92.38	\$ 3,000.00	\$ 1,800.00	
55	Wentworth Learning Centre Cooperative Ltd.	Hiring a summer student (Program Dvpt Intern) to work 37.5 hours/week to help run and further develop program offerings. Seeking wage assistance for 14 week term.	\$ 2,500.00	\$ 13,986.25	Received \$3,000 in 2018, 2019. Requested same last year and received \$2,000. Also requested funding from Canada Summer Jobs and Summer Student - Skills Initiative (NS Gov). Their financial statement shows a loss of \$23,654 last year.	86.55	\$ 2,500.00	\$ 2,000.00	
TOTAL			\$ 216,000				\$ 214,240	\$ 182,535	\$ -

Program Grants 2021/22

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
56	Amherst Little League Baseball Association	Free baseball for kids. Annual operating funds + helmets (can't share due to COVID), new training equipment, and sanitizing/cleaning equipment.	\$ 4,500.00	\$ 10,000.00	Equal request going to Town of Amherst. Estimating they need \$7,000 for helmets, \$2,000 for sanitizer and cleaning equipment, and \$1,000 for new training equipment. In a typical year, Council grants this group \$1,800. Staff recommendation is based on 30% funding	77.14	\$3,000.00	\$2,700.00	
57	Cumberland County Transition House Association (CCTHA)	Continuation of services provided for women, men, and their children in Cumberland County. Last year they offered services to 236 unique women, 63 unique men, and 72 different children. They continue to work with clients from the year before, as well. They provided shelter to 72 different women for a total of 1,372 bed nights last year.	\$ 5,000.00	\$ 895,182.00	CCTHA consists of 3 distinct programs: 1) Autumn House: short term shelter for women and their children who are fleeing domestic violence/intimate partner violence, counselling and support for women, system navigation, accompaniment. 2) New Directions: a program for men who want/need to make the changes in their lives to live violence/abuse free lives. They offer support counselling, system navigation, accompaniment and clinical therapy. 3) Child & Youth Counselling: support counselling to the children of female and male clients who have witnessed violence.	85.72	\$ 5,000.00	\$ 4,000.00	
58	Eat Local Cumberland Alliance (formerly Cumberland Food Action Network)	support community gardens throughout the county	\$ 2,500.00	\$ 8,475.00	Funds for this project will be distributed throughout the county to help with the financial needs of each community garden. Each community garden has independent needs that we collectively aim to support. Funding requests in with Town of Amherst, Community Foundations of Canada and Healthy Communities Initiative.	92.38	\$ 2,500.00	\$ 1,500.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
59	Fundy Youth Soccer Club	Operating funding	\$ 4,500.00	\$ 52,000.00	Applied to Government of NS & Canada for wage grants, and requested donations from the Lion's Club, Amherst Ramblers. Council typically grants between \$4,000-\$4,800 each year. Typical years have about 150-160 county residents playing.	83.22	\$4,500.00	\$3,500.00	
60	PAC Autism NS Society	Social groups for autistic individuals of varying ages - weekly programs.	\$ 5,646.00	\$ 18,820.00	They have run this program for 3 years, and it is continuously growing. They have 9 dedicated volunteers and one staff running it. Also applied for the Walmart Community Grant, The Wellness Fund from the Nova Scotia Health Authority (Cooking Program) and they received a donation from the Road Builders of Nova Scotia (Sensory Room), and 100 Women who Care Cumberland (Kitchen) in the past year.	93.34	\$ 5,646.00	\$ 4,000.00	
61	Parrsboro Creative	Program funding for Parrsboro International Plein Air Festival (PIPAF) and 8 weeks of the Artist-In-Residence (AIR) program	\$ 4,000.00	\$ 30,726.00	The largest Plein Air Festival and competition in Canada. Parrsboro accepts applications from around the world and since 2020 they reserve 20% of the available seats to NS artists. This event attracts tourism. The AIR program allows them to select artists, both established and emerging, from across Canada to enjoy a residency in Parrsboro. The focus is on longer-term residencies (2 weeks +). Last spring they quickly adapted their PIPAF event to "PIPAF in Isolation". They have also requested funding from CCH Festival & Events grant	81.55	\$ 4,000.00	\$ 2,500.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
62	Parrsborough Shore Historical Society (Ottawa House)	Seasonal operations - primarily programs in nature. Intending to offer as many of the cancelled 2020 events as possible, using the same theme of transportation.	\$ 5,000.00	\$ 49,370.00	Have also applied for Canada student grants, Canada Day grant, Nova Scotia student grant, CCH Heritage conservation grant, and a New Horizons for Seniors grant (approved - special project)Their revised strategic plan for 2019 – 2024 contains a goal on sustainability and succession, one of the objectives of which is “To gradually reduce our reliance on government sources of funding”.	92.38	\$ 5,000.00	\$ 3,500.00	
63	Sexual Health Centre of Cumberland County	Continue to expand their reach and deepen their impact throughout Cumberland County - with evidence-based programs (Girls World Self Esteem camps, Sexual Health Matters, It Matters Media) that reach hundreds of youth in the county.	\$ 5,000.00	\$ 118,000.00	Despite operating at a reduced capacity and with limited programming due to COVID-19 their services continue to be in increasing demand. The organization holds 2 main fundraisers a year (Holiday Catalogue Fundraiser and Valentine’s Day Facebook Auction).	89.05	\$ 5,000.00	\$ 3,500.00	
64	Village of Pugwash	Recreation Director position	\$ 3,000.00	\$ 10,000.00	The county has helped to fund the recreation coordinator position since 2017.	79.88	\$ 3,000.00	\$ 2,000.00	
TOTAL			\$ 39,146.00				\$ 37,646.00	\$ 27,200.00	\$ -

Special Events & Initiatives Grants 2021/22

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
65	Cumberland Museum Society (Cumberland County Museum)	Celebrating 40th anniversary with activities 1- gala dinner with ceremonies and performances 2- commemorative feature 3- special exhibit (free to public and online) 4- Prime Minister Charles Tupper's 200th birthday party celebration	\$ 7,500.00	\$ 35,000.00	Approximately 40% of their 2020-21 budget came through the NS Community Museum Assistance Program and other municipal and federal grants. The rest was raised through fundraising and donations (50%) and earned revenue (10%). Recommendation is for the max of \$5,000.	81.3	\$5,000.00	\$4,000.00	
66	Pugwash Communities in Bloom	Create an interpretive panel sign consistent in design with other heritage vignette panels installed throughout the village featuring info re: K&S Windsor Salt Ltd. and its significance	\$ 530.00	\$ 1,758.00	To be installed on the water's edge at Sheryl's Bakery (permission has been granted). The design includes an open look-through section at the top and an interpretive panel with information and photos. Enthusiastic support from Windsor Salt, but unable to make a financial contribution. The Village cost shares on other projects with CIB, but unable to help with this one.	84.76	\$ 530.00	\$0.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
67	Spencer's Island Community Association	Signage (informative, wayfinding, turn off indicators, boat ramp access)	\$ 3,000.00	\$ 4,000.00	Spencer's Island is a growing destination for visitors, and signage is lacking. The project includes the replacement of the Spencer's Island hwy turn off sign, an informative story board that introduces the visitor to the area, tide safety and Mi'kmaq significance to the area. The association would also like to develop signage to direct boat ramp users to an area that is designated for boat trailer and vehicle parking. The goal is to keep the beach access open for both visitor and community use. <i>*Conditional on receiving organizational budget & a clarified project budget</i>	71.18	\$3,000.00	\$1,750.00	
68	Wentworth Valley Trail Runners Society	This group has received permission from the Department of Natural Resources to host a 24 hour trail run at the Wentworth Provincial Park.	\$ 400.00	\$ 1,600.00	Hosted a successful 12 hour track run in 2019 – Amherst's first "Ultra Marathon". Plans were put on hold last year due to Covid. The event will host 50 runners. Runners will follow the trail in a loop as long as they can for 24 hours. Aid stations with nutrition and first aid will be set up. They had 30 people register within the first week the run was open for registration. It was intended to take place on May 29, but due to restrictions they have postponed until summer.	72.38	\$400.00	\$300.00	
TOTAL			\$ 11,430.00				\$ 8,930.00	\$ 6,050.00	\$ -

Trails Grants 2021/22

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
69	Chignecto Glooscap Snowmobile Association	Build clubhouse and groomer storage facility in Parrsboro.	\$ 30,000.00	\$ 150,000.00	<p>This facility will create a central location for the CGSA to host their monthly meetings, safety courses, numerous events and fundraisers and improve overall accessibility for the general public to these events. The facility will also be used to maintain both club groomers and extend their overall longevity. The facility will be open for community use for education and information sessions, sports and recreational use, cultural and tourism related activities, and emergency preparedness and safety planning for the area.</p> <p><i>*Conditional upon receipt of AGM minutes, financial information, and operational budget</i></p>	84.88	\$ 30,000.00	\$ 10,000.00	
70	Cobequid Off Highway Vehicle Club	Trail maintenance from Athol road to Surrette Battery along the Black Track including grading and culvert replacement. Also, redecking of bridge on trail 104.	\$ 10,000.00	\$ 20,000.00	<p>Fundraising rallies were cancelled in 2020 and 2021 is unknown. Well maintained trails bring visitors to the area and benefit small business. Have not applied for other funding.</p> <p><i>*Conditional upon receipt of org budget.</i></p>	84.63	\$ 10,000.00	\$ 6,500.00	
71	Cumberland County Riders Association	Bridge design, removal, and replacement - crosses Little Forks River (Stewart River)	\$ 5,000.00	\$ 74,500.00	<p>The regional OHV has provided a grant of \$40,000. Grant application in with CCH for Recreational Trail Expansion Program for \$25,250. Current fundraising efforts includes a raffle.</p>	83.92	\$ 5,000.00	\$ 3,500.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
72	Cumberland Snowmobile Club	Upgrades and repairs to Tidnish Ketchum Cable bridge to engineered standards to re-open this multi-use historic trail (Henry Ketchum hiking trail).	\$ 10,000.00	\$ 560,050.00	Applied to Healthy Communities Initiative, Recreational Trail Expansion Program, and DNR. The project also includes onsite historical information on plaques and a rest area with a seating area. <i>*Conditional upon receipt of org budget</i>	92.38	\$ 10,000.00	\$ 6,500.00	
73	Cumberland Trails Association	Destination Trail project -Connect Wallace to the Great Trail with solid infrastructure (culverts, drainage, hard surfacing of trail tread) -New trail will link to property that has been allocated for CTA to develop a kiosk, unloading/ loading ramp, wayfaring and cultural signage, and parking.	\$ 40,000.00	\$ 81,630.00	Phase one was completed last fall - completed 20 of the 40kms of Great Trail main line at the cost of \$250,000. The balance of the project will be covered by fundraising, or through funding from partners on Phase 2 which include ACOA, CCH, OHVIF, or TCT.	92.38	\$ 40,000.00	\$ 20,000.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
74	Fundy Trail Snowmobile Club	Colchester-based group which has 20-25% of its trails in Cumberland County. They intend to replace the current groomer with a model that will carry 5 people. This size cab allows the transport of gear and additional volunteers to trails that need to be cleared of trees and branches after winter storms.	\$ 75,000.00	\$ 505,056.76	Maintaining & building multi-use trails in Northern NS since 1969. They have the only direct route from Colchester to the Wentworth Market in Cumberland diverting the snowmobile traffic to the market and other businesses in Wallace, Pugwash and Oxford. Have also applied to Municipality of Colchester, ACOA, and CCH. This group is a chapter of Cumberland OHV Club. They have secured \$115,000 in interest free loans from members and business supporters in case sponsors take a long time to pay their commitment.	88.21	\$ 75,000.00	\$0.00	
75	Oxford and Area Trails Association	Trail loop in the Oxford area that would attract bicycle riders and hikers looking for longer distance experience without leaving the main Oxford area - link the Great Trail north of Black River bridge and exit at the terminus of Sunset Avenue.	\$ 4,000.00	\$ 18,000.00	A 3km section of abandoned trail has been identified that requires improved surfacing, and would complete the Oxford Trails System. Motorized traffic would be moved from private properties on the Cove road. The full loop would feature a tunnel, a wetland, and escarpment overlooking Oxford known as "the Rocks", a street portion, a portion of the Great Trail and the Bunny Trail.	92.38	\$ 4,000.00	\$ 2,500.00	
76	Sunrise Trails ATV Club	Purdy Road, Fleming Brook Bridge Replacement	\$ 10,000.00	\$ 30,820.00	We have no past applications from this group on record. They have also requested funding from OHV Infrastructure Fund. Bridge is on a main trail from Wallace to Wentworth market. <i>*Conditional upon receipt of org budget, financial statement, AGM minutes</i>	76.3	\$ 10,000.00	\$ 6,500.00	

	Organization	Project Description	Amount Requested	Total Operating Costs	Notes	Score	Recommendation if no budget limitation	Recommendation based on \$528,500 budget	Amount Approved
77	Sutherland's Lake Trail Groomer Association	Repair and update damaged section of groomer drag.	\$ 6,187.22	\$ 12,374.43	Grooming hours were up from last year of 400 hours to 647 hours.	95.71	\$ 6,187.22	\$ 3,500.00	
TOTAL			\$ 190,187.22				\$ 190,187.22	\$ 59,000.00	\$ -

AMOUNT REQUESTED:

Pre-Approved	\$ 125,000.00
Dvpt. Assoc.	\$ 20,500.00
Scholarships	\$ 3,500.00
Reserve	\$ 25,000.00
Local grants	\$ 16,000.00
TOTAL:	\$ 190,000.00

Capital	\$ 339,336.79
Ops & Maint	\$ 216,000.00
Programs	\$ 39,146.00
Special Events	\$ 11,430.00
Trails	\$ 190,187.22
TOTAL:	\$ 796,100.01

TOTAL GRANTS REQUESTED	\$ 986,100.01
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"RECOMMENDATION IF NO BUDGET LIMIT" TOTALS:

Pre-Approved	\$ 125,000.00
Dvpt. Assoc.	\$ 20,500.00
Scholarships	\$ 3,500.00
Reserve	\$ 25,000.00
Local grants	\$ 16,000.00
TOTAL:	\$ 190,000.00

Capital	\$ 263,194.44
Ops & Maint	\$ 214,240.00
Programs	\$ 37,646.00
Special Events	\$ 8,930.00
Trails	\$ 190,187.22
TOTAL:	\$ 714,197.66

TOTAL GRANTS RECOMMENDED	\$ 904,197.66
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"RECOMMENDATION WITH \$528,500 BUDGET" OPTION:

Pre-Approved	\$ 125,000.00
Dvpt. Assoc.	\$ 14,000.00
Scholarships	\$ 3,500.00
Reserve	\$ 20,000.00
Local grants	\$ 8,000.00
TOTAL:	\$ 170,500.00

Capital	\$ 83,215.00
Ops & Maint	\$ 182,535.00
Programs	\$ 27,200.00
Special Events	\$ 6,050.00
Trails	\$ 59,000.00
TOTAL:	\$ 358,000.00

LIMITED BUDGET OPTION	\$ 528,500.00
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APPROVED TOTALS:

Pre-Approved	\$ -
Dvpt. Assoc.	
Scholarships	
Reserve	
Local grants	
TOTAL:	\$ -

Capital	\$ -
Ops & Maint	\$ -
Programs	\$ -
Special Events	\$ -
Trails	\$ -
TOTAL:	\$ -

TOTAL GRANTS APPROVED	\$ -
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**WORLD ELDER ABUSE
AWARENESS DAY
2021**
Rights Don't Get Old

5.

**MUNICIPAL PROCLAMATION
WORLD ELDER ABUSE AWARENESS DAY
June 15, 2021**

- WHEREAS:** Seniors are valued, contributing members of society, imparting a wealth of experience and wisdom in our communities. They deserve to be treated with respect and dignity. It is our collective responsibility to ensure they live safely and fully engaged within the community that cares about them.
- WHEREAS:** The **International Network for the Prevention of Elder Abuse**, in support of the **United Nations International Plan of Action**, proclaimed this day to recognize the significance of elder abuse as both a public health and human rights issue; and
- WHEREAS:** **2021** Marks the **16th Anniversary of World Elder Abuse Awareness Day**. Its recognition will foster a better understanding of abuse and neglect of older adults; and
- WHEREAS:** Elder abuse is not limited to race, gender, culture, or circumstance, and regardless of whether the abuse is physical, emotional, or financial, it has a significant impact on the lives of individuals and families; and
- WHEREAS:** Seniors are at risk of being abused and social isolation and ageism are contributing risk factors in Nova Scotia; and
- WHEREAS:** the Municipality of Cumberland recognizes the importance of taking action, to create social change, that prevents elder abuse and raises awareness, through education of neighbours, friends and family members about the Rights of older adults; and
- WHEREAS:** Preventing abuse of older adults will help improve their quality of life and allow them to live independently and contribute to the vibrancy of Nova Scotia for as long as possible; and
- WHEREAS:** Where there is **Respect** there can be no abuse; therefore, residents of Nova Scotia are urged to ***Stop Abuse and Restore Respect***.
- WHEREAS:** Where there is respect there can be no abuse; therefore, residents of The Municipality of the County of Cumberland are urged to join this global movement to ***Stop Abuse and Restore Respect***.
- THEREFORE; I, Murray Scott, Mayor** of the Municipality of the County of Cumberland, do hereby proclaim June 15, 2021 as the Municipality of Cumberland's **World Elder Abuse Awareness Day** and encourage all of our residents to recognize and celebrate seniors and their ongoing contributions to the success and vitality of our province, Nova Scotia.

Dated on this day of _____, 2021. _____

Signature

Reach out. Listen. Show you care.

Older Nova Scotians – why it's important to stay in touch.

In the era of COVID 19, many of us are feeling socially isolated. And among those of us who are older, some of us may be vulnerable to abuse, especially now.

Abuse can be financial, emotional, psychological, physical, or sexual. Abuse can also come in the form of neglect – when somebody fails to provide the necessities of life, such as food, clothing, safe shelter, medical attention, or personal care. Neglect can be intentional or unintentional.

It is possible we know someone experiencing abuse. Abuse thrives in secrecy, in isolation, and in silence. Abuse of older adults is more common than many of us realize. It often occurs within a relationship where there is an expectation of trust.

“Ageism” includes attitudes and beliefs that cause people to treat older adults as if they were less important or less valued because they are older. These attitudes are a factor in abusive situations. These attitudes allow people to believe that they have the right to ignore, harm, control, or make decisions for an older adult.

Abuse is never the fault of the person being abused.

How can you help?

Keep in touch with the people you think may be lonely or feeling isolated. Pick up the phone and call. Ask how they are doing. Acknowledge that being isolated is hard. Share your own experiences. Listen. Even a small connection can make a big difference to someone.

If you think that you or someone you know is experiencing some form of abuse or dealing with a situation that could be going better, help is available. Call 211 or reach out to the Seniors' Safety Program in your area to get advice and information.

The Department of Seniors' booklet *Understanding Senior Abuse* is available at www.novascotia.ca/seniors. To receive a printed copy of the booklet, please call 1-844-277-0770.

Who can I call?

Call 211 or reach out to the Seniors' Safety Program in your area to get advice and information.

Western Region	Central Region
Kings County Seniors' Safety Society Michelle Parker 902-542-3817 michelle.parker@rcmp-grc.gc.ca www.kingssenioressafety.ca	Halifax Regional Municipality Seniors' Safety Program VON Greater Halifax Branch Esther Suh 902-455-6393 esther.suh@von.ca
Annapolis County Seniors' Safety Program Sharon Elliott 902-665-4481/902-824-0848 seniorssafetyannapolis@gmail.com	Eastern Region Hants County Seniors' Safety Program Karen Crowe 902-798-7173 hantssenioressafety@gmail.com
Digby Town and Municipality RCMP Seniors' Safety Program Dawn Thomas 902-308-0544 seniorsafety@digby.ca	Cumberland County Seniors' Safety Program Trishe Colman 902-664-4540 cumberlandsenioressafety@gmail.com
Association des seniors en sécurité de Clare/ Clare Senior Safety Program Hélène Comeau 902-769-8790 helene.comeau@rcmp-grc.gc.ca claresenioressafety@gmail.com	Pictou County Seniors' Safety Program Barbara Smith 902-755-2886 crimeprevention@bellaliant.net
Yarmouth County Seniors' Safety Program 902-881-4099 Municipality of the District of Argyle (bilingual) Peggy Boudreau peggyboudreau@munargyle.com Municipality of the District of Yarmouth Ashley Rhyno ashley@district.yarmouth.ns.ca	Colchester County Seniors' Safety Program Doug MacDonald 902-897-3277 dlMacDonald@truro.ca Northern Region Antigonish Town and County Seniors' Safety Program Anita Stewart 902-863-6500 / 902-318-0372 seniorsafetycoor@gmail.com
Shelburne County Seniors' Safety & Services Society Shawna Symonds 902-637-8158 ssymonds@barringtonmunicipality.com	Richmond County Seniors' Safety & Social Inclusion Michele MacPhee 902-587-2800 ext:5 seniorsafetycoordinator.dkmchc@gmail.com
Queens County Seniors' Safety Program Shelley Walker 902-350-0231 qcssa19@gmail.com	Victoria County Seniors' Safety Program Cassandra Yonder 902-295-3672 seniorssafety@countyvictoria.ns.ca www.victoriacounty.com
Lunenburg County Seniors' Safety Program 902-543-3567 / 902-521-1506 Chris Acomb chris.acomb@bridgewaterpolice.ca Carole Hipwell Carole.hipwell@bridgewaterpolice.ca	